

GOVERNMENT OF INDIA  
MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

**RAJYA SABHA**  
**UNSTARRED QUESTION NO. 1281**  
TO BE ANSWERED ON 12/02/2021

**GROWTH RATE OF AGRICULTURE**

1281 Smt. Sampatiya Uikey:  
Smt. Chhaya Verma:  
Ch. Sukhram Singh Yadav:  
Shri Vishambhar Prasad Nishad:  
Shri Sanjay Singh:

Will the Minister of AGRICULTURE AND FARMERS WELFARE be pleased to state:

- (a) the steps taken to double the farmers' income by 2022 and the fund allocated for the same during last five years, scheme-wise and State/UT-wise;
- (b) the current growth rate of agriculture sector;
- (c) the percentage of growth rate of agriculture sector which has to be achieved in order to double the farmers' income; and
- (d) the steps taken by Government to achieve the said rate for agriculture sector?

**ANSWER**

MINISTER OF AGRICULTURE AND FARMERS WELFARE

(SHRI NARENDRA SINGH TOMAR)

(a) to (d): Agriculture, being a State subject, the State Governments take appropriate measures for development of agriculture in the State. However, Government of India supplements the efforts of States through appropriate policy measures and budgetary support and various schemes/ programmes. The various schemes/ programmes of the Government of India are meant for the welfare of farmers by increasing production, remunerative returns and income support to farmers.

Growth Rate of Gross Value Added (GVA) in Agriculture and Allied sector, as per the First Revised Estimates for 2019-20 released on 29<sup>th</sup> January, 2021 by Central Statistics Office (CSO) at Constant 2011- 12 Prices during 2019-20 is 4.3%.

The Government constituted an Inter-ministerial Committee in April, 2016 to examine issues relating to “Doubling of Farmers Income” and recommend strategies to achieve the same. The Committee submitted its Report to the Government in September, 2018 containing the strategy for doubling of farmers’ income by the year 2022. After acceptance of the DFI Committee recommendations, the Government has constituted an ‘Empowered Body’ to review and monitor the progress.

The Government has been pursuing the target of doubling farmers' income.

The Government has adopted several developmental programmes, schemes, reforms and policies that focus on higher incomes for the farmers. All these policies & programmes are being supported by higher budgetary allocations, non-budgetary financial resources by way of creating Corpus Funds, and supplementary income transfers under PM-KISAN. The latest major intervention includes the 'Atma Nirbhar Bharat – Agriculture package' which includes comprehensive market reforms and creation of 'Agricultural Infrastructure Fund (AIF)' worth Rs. 1 lakh crore.

All these initiatives are expected to achieve the annual target and double the farmers' income by 2022 as targeted.

The fund allocated scheme-wise and State/UT-wise during the last five years is **Annexed**.



**Details of State-wise funds allocated on schemes being implemented by the  
Department of Agriculture, Cooperation and Farmers Welfare during 2016-17 to  
2020-21**

**Name of the Scheme: Sub-Mission on Seeds & Planting Material**

**(Rs. In Crore)**

S.No.	Name of the States	2016-17	2017-18	2018-19	2019-20	2020-21
1	Andhra Pradesh	8.50	13.10	10.17	16.50	11.50
2	Arunachal Pradesh	0.25	0.25	2.00	1.60	1.00
3	Assam	12.85	15.20	14.50	17.60	17.00
4	Bihar	7.85	14.50	4.80	14.50	11.50
5	Chandigarh		-	-		-
6	Chhattisgarh	3.43	4.90	5.80	10.30	10.00
7	Dadra & Nagar Haveli		-			
8	Daman & Diu		-			
9	Delhi	37.96	-	1.00	2.50	1.50
10	Goa	0.04	0.05	1.00	-	-
11	Gujarat	2.40	3.00	8.80	12.00	12.50
12	Haryana	0.45	0.68	2.35	3.50	9.50
13	Himachal Pradesh	5.05	5.00	7.51	4.50	13.50
14	Jammu & Kashmir	8.53	7.00	9.50	11.70	17.50
15	Jharkhand	0.08	0.58	4.55	4.90	6.00
16	Karnataka	6.40	6.00	7.23	11.80	8.50
17	Kerala	0.71	0.69	1.00	3.60	11.50
18	Lakshdweep		-		-	
19	Madhya Pradesh	0.00	12.00	32.62	38.90	20.50
20	Maharashtra	18.00	10.00	22.05	32.30	23.00
21	Manipur	8.95	0.25	2.00	1.10	1.50
22	Meghalaya	1.70	0.50	2.00	1.65	2.00
23	Mizoram	0.50	0.50	2.00	0.75	0.75
24	Nagaland	0.25	2.30	3.00	2.55	1.75
25	Odisha	2.25	0.95	6.70	8.90	12.50
26	Puducherry	1.00	1.00	1.00	0.50	1.50
27	Punjab	0.80	3.35	1.00	3.80	11.50
28	Rajasthan	3.36	7.65	16.80	14.00	17.00
29	Sikkim	8.36	-	1.00	0.50	1.50
30	Tamil Nadu	0.00	10.70	16.72	13.00	15.00
31	Telangana	9.12	9.04	7.40	9.50	13.50
32	Tripura	7.60	1.00	1.00	1.85	2.00
33	Uttar Pradesh	0.20	13.87	46.55	29.50	27.50
34	Uttarakhand	22.75	4.00	11.13	9.10	10.00
35	West Bengal	6.28	0.60	3.57	2.40	4.00
36	Nsc		20.34	34.05	19.00	26.67
37	Irri		15.00	25.00	25.00	10.00
38	Nsrtc		2.56	4.80	4.28	4.77
39	Ppv&Fra		19.50	20.00	54.15	50.50
40	C. Agency					-
41	Prof. Service		-	-	-	0.10
42						
<b>TOTAL :</b>		<b>186.10</b>	<b>206.06</b>	<b>340.60</b>	<b>387.73</b>	<b>389.04</b>

**Name of the Scheme: National Food Security Mission**

**(Rs. In Crore)**

<b>Sl. No.</b>	<b>Name of the State</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
1	Andhra Pradesh	87.04	119.50	74.06	55.68	47.94
2	Arunachal Pradesh	13.05	13.12	9.60	17.35	8.55
3	Assam	108.32	152.79	162.21	227.64	164.48
4	Bihar	111.46	101.67	83.63	86.49	54.92
5	Chhattisgarh	75.89	93.26	111.82	131.99	88.16
6	Goa	0.38	0.58	0.13	0.13	0.13
7	Gujarat	50.01	37.91	26.86	34.55	22.03
8	Haryana	23.24	15.68	20.47	23.72	19.98
9	Himachal Pradesh	16.00	13.21	12.92	12.17	11.23
10	Jammu & Kashmir	14.26	20.74	12.76	13.44	10.82
11	Jharkhand	39.72	59.64	58.70	63.41	34.29
12	Karnataka	151.60	146.07	138.94	160.637	119.03
13	Kerala	1.55	1.22	1.08	1.04	0.88
14	Ladakh					0.39
15	Madhya Pradesh	337.58	377.28	309.03	403.49	255.59
16	Maharashtra	198.01	161.28	155.90	142.04	153.36
17	Manipur	14.79	15.04	13.71	14.60	13.09
18	Meghalaya	6.31	8.38	5.95	6.11	6.34
19	Mizoram	2.26	2.31	3.04	3.19	2.89
20	Nagaland	21.80	20.29	18.87	21.58	17.03
21	Odisha	73.32	79.88	84.98	88.12	92.58
22	Punjab	19.69	14.88	16.30	16.34	3.02
23	Rajasthan	219.14	190.76	188.82	245.57	201.21
24	Sikkim	10.41	5.95	11.29	8.07	5.79
25	Tamil Nadu	54.42	51.28	58.16	56.29	38.17
26	Telangana	41.89	51.11	34.27	32.65	28.04
27	Tripura	10.48	19.03	22.46	14.90	10.43
28	Uttar Pradesh	197.53	173.99	192.37	161.07	141.40
29	Uttarakhand	21.54	17.70	20.49	18.38	15.47
30	West Bengal	57.78	116.43	109.22	113.22	61.40
31	A&N Island					
32	Pondicherry					
33	Chandigarh					
34	Dadra & Nagar Haveli					
35	Daman & Diu					
36	Delhi					
37	Lakshdweep					
	<b>Total</b>	<b>1979.47</b>	<b>2080.98</b>	<b>1958.03</b>	<b>2173.844</b>	<b>1628.65</b>

**Name of the Scheme: Per Drop More Crop component of PMKSY**

**(Rs. in Crore)**

Sl. No.	Name of the State	2016-17	2017-18	2018-19	2019-20	2020-21
1	Andhra Pradesh	263.00	485.00	520.00	520.00	400.00
2	Arunachal Pradesh	4.75	6.00	25.00	30.00	60.00
3	Assam	44.50	35.00	90.00	70.00	80.00
4	Bihar	61.00	41.00	55.00	53.00	45.00
5	Chhattisgarh	48.00	65.00	91.00	77.65	45.00
6	Goa	1.50	2.00	3.00	3.00	1.50
7	Gujarat	260.00	325.00	345.00	355.00	350.00
8	Haryana	45.00	20.00	43.00	28.00	25.00
9	Himachal Pradesh	18.25	30.00	30.00	30.00	20.00
10	Jammu & Kashmir	16.00	12.00	13.00	45.00	40.00
11	Jharkhand	51.00	67.00	75.00	45.00	70.00
12	Karnataka	190.00	385.00	405.00	410.00	400.00
13	Kerala	30.00	22.00	22.00	15.00	15.00
14	Madhya Pradesh	202.00	290.00	275.00	170.00	250.00
15	Maharashtra	347.00	475.00	480.00	325.00	400.00
16	Manipur	9.75	11.00	40.00	44.00	55.00
17	Meghalaya	6.75	11.00	40.00	25.00	25.00
18	Mizoram	10.50	18.00	75.00	45.00	25.00
19	Nagaland	9.50	13.00	35.00	53.00	60.00
20	Odisha	47.00	51.00	70.00	50.00	45.00
21	Punjab	14.00	10.00	15.00	15.00	10.00
22	Rajasthan	215.00	168.00	240.00	125.00	200.00
23	Sikkim	9.50	15.00	70.00	53.00	70.00
24	Tamil Nadu	142.00	335.00	355.00	523.00	400.00
25	Telangana	139.00	326.00	348.00	166.00	88.00
26	Tripura	10.50	10.00	25.00	30.00	25.00
27	Uttar Pradesh	69.00	100.00	115.00	100.00	300.00
28	Uttarakhand	23.00	32.00	43.00	32.00	50.00
29	West Bengal	38.50	35.00	40.00	45.00	61.00
30	A& Nicobar Island		-	-	1.50	2.00
31	Puducherry		-	-	1.50	2.00
32	Ladakh					5.00
	<b>Total</b>	<b>2326.00</b>	<b>3395.00</b>	<b>3983.00</b>	<b>3485.65</b>	<b>3624.50</b>

**Name of the Scheme: Rashtriya Krishi Vikas Yojana (RKVY)**

**(Rs. in crore)**

Sl. No.	Name of the States	2016-17	2017-18	2018-19	2019-20	2020-21
1	Andhra Pradesh	228.35	213.8935	204.707	210.3423	185.01
2	Arunachal Pradesh	23.82	41.91624	18.58184	19.4596	26.46
3	Assam	279.75	290.9876	202.2888	219.9335	188.49
4	Bihar	258.22	175.6889	168.3898	184.525	179.157
5	Chhattisgarh	200.30	166.0794	116.4275	132.6624	126.44
6	Goa	20.69	17.77021	14.99806	16.27869	17.87
7	Gujarat	315.27	220.1313	114.5783	118.069	134.167
8	Haryana	152.40	122.1182	66.07039	68.96814	86.11
9	Himachal Pradesh	52.76	24.42295	23.83993	24.90464	27.02
10	Jammu & Kashmir	88.90	113.8418	19.82613	21.17382	8.2
11	Jharkhand	155.27	128.7666	101.5096	109.4951	93.58
12	Karnataka	247.04	264.721	115.3752	191.1984	249.72
13	Kerala	157.71	128.4373	68.28754	66.94543	63.42
14	Madhya Pradesh	454.89	236.7293	174.3761	182.5315	170.96
15	Maharashtra	396.29	419.6211	247.7764	261.7599	290.88
16	Manipur	29.77	17.17458	16.52956	16.32559	19.23
17	Meghalaya	20.19	21.10064	20.5805	20.05897	21.27
18	Mizoram	25.95	10.43169	11.79745	11.73983	13.28
19	Nagaland	36.94	57.57475	40.3043	38.82618	33.88
20	Odisha	342.59	289.0368	198.8038	207.8448	190.597
21	Punjab	260.50	284.4706	90.60447	90.95334	145.96
22	Rajasthan	262.28	241.2849	159.9951	165.7103	159.84
23	Sikkim	14.71	6.093538	14.05936	15.59223	9.48
24	Tamil Nadu	147.39	224.145	175.3613	176.6307	176.83
25	Telangana	427.85	127.6796	258.5833	261.1759	177.037
26	Tripura	34.41	40.38095	53.44872	56.61472	44.21
27	Uttar Pradesh	321.98	440.0026	333.549	348.0561	402.143
28	Uttarakhand	46.87	85.70654	22.77567	23.36537	46.64
29	West Bengal	352.47	306.804	194.2144	223.2708	204.147
30	Andman & Nicobar	4.69	2.3	2.5	2.3	2.6
31	Chandigarh	0.33	0.150534	0.26	0.2	0
32	D & N Haveli	5.42	2.860154	3.1	2.9	0.1
33	Daman & Diu	0.94	0.451603	0.57	0.5	0.1
34	Delhi	1.50	3.31	3.45	3.3	0
35	Puducherry	1.51	2.66	2.82	2.7	0
36	Lakshadweep	0.63	0.3	0.41	0.3	0.01
	<b>Grand Total</b>	<b>5370.58</b>	<b>4729.044</b>	<b>3260.75</b>	<b>3496.612</b>	<b>3494.838</b>

\* Some funds yet to be allocate under RKVY for 2020-21

**Name of the Scheme: Soil Health Card (SHC)**

**(Rs. In Crore)**

<b>Sl. No.</b>	<b>Name of the State</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
1	Andhra Pradesh	13.94	12.14	13.46	11.97	8.11
2	Arunachal Pr.	0.50	0.28	0.66	1.59	0.27
3	Assam	6.19	3.76	7.49	6.11	10.00
4	Bihar	12.89	11.78	12.90	15.35	11.28
5	Chhattisgarh	6.85	8.45	7.00	2.40	5.07
6	Goa	0.19	0.23	0.26	0.20	0.10
7	Gujarat	10.57	16.82	18.33	4.33	4.65
8	Haryana	4.40	7.10	16.00	2.28	1.77
9	Himachal Pr.	0.59	1.35	1.51	1.73	7.81
10	J & K	3.26	2.23	2.47	6.70	3.84
11	Jharkhand \$	1.28	1.04	1.49	4.20	8.18
12	Karnataka	20.60	14.99	16.71	3.43	7.42
13	Kerala	1.32	1.15	2.06	5.15	0.37
14	Madhya Pr.	27.47	20.83	23.72	6.69	13.84
15	Maharashtra	24.30	21.12	31.20	8.55	5.69
16	Manipur	0.63	0.28	0.34	1.01	0.98
17	Meghalaya	0.43	0.53	0.61	0.59	2.58
18	Mizoram	0.36	0.16	0.23	0.39	0.32
19	Nagaland	0.74	0.45	0.53	2.13	0.54
20	Odisha	6.09	6.02	6.84	6.38	12.94
21	Punjab	9.58	7.52	8.12	2.01	3.19
22	Rajasthan	22.17	25.78	42.19	5.78	11.26
23	Sikkim	0.25	0.18	0.88	0.48	0.17
24	Tamil Nadu	12.90	11.47	12.86	5.56	4.11
25	Telangana	9.37	9.31	9.98	8.68	2.50
26	Tripura	0.79	0.44	0.53	1.64	0.34
27	Uttar Pradesh	48.84	44.68	46.39	13.30	27.53
28	Uttarakhand	2.36	1.83	2.18	1.61	6.35
29	West Bengal	14.60	11.70	12.74	6.56	10.30
30	Puducherry	0.00	0.18	0.20	0.19	0.04
31	A&N Island	0.00	0.00	0.08	0.18	0.11
32	D&N Haveli	0.00	0.00	0.08	0.06	0.00
33	Ladakh		0.00	0.00	0.00	0.29
	<b>Total</b>	<b>263.46</b>	<b>243.80</b>	<b>300.04</b>	<b>137.22</b>	<b>171.93</b>



**Name of the scheme: Soil Health Management (SHM)**

**(Rs. in Crore)**

Sl. No.	Name of the State	2016-17	2017-18	2018-19	2019-20	2020-21
1	Andhra Pra.	7.50	5.16	6.11	2.07	0.81
2	Arunachal Pr.	0.31	0.00	0.17	0.00	4.91
3	Assam	3.64	3.39	2.62	0.00	14.21
4	Bihar	6.18	8.08	4.74	1.43	6.99
5	Chhattisgarh	6.20	1.17	4.28	3.70	1.80
6	Goa	0.45	0.69	0.08	0.00	0.77
7	Gujarat	14.38	4.52	8.70	0.00	4.29
8	Haryana	3.69	10.20	3.24	17.80	16.67
9	Himachal Pr.	0.98	0.75	0.49	0.00	0.46
10	J & K	2.21	0.00	0.70	14.08	8.01
11	Jharkhand \$	1.58	0.00	0.97	0.00	0.55
12	Karnataka	13.59	5.76	9.98	3.06	5.99
13	Kerala	3.13	0.00	1.16	0.73	1.51
14	Madhya Pr.	16.02	6.09	13.68	69.15	3.55
15	Maharashtra	25.73	0.90	15.68	0.00	0.46
16	Manipur	0.38	0.90	0.16	0.00	7.32
17	Meghalaya	1.30	0.32	0.23	0.00	0.00
18	Mizoram	0.13	0.05	0.09	0.37	1.74
19	Nagaland	1.20	2.56	0.30	12.26	14.00
20	Odisha	7.78	0.00	4.18	0.00	3.10
21	Punjab	6.50	9.93	3.57	10.34	4.31
22	Rajasthan	19.65	0.00	16.43	0.00	0.00
23	Sikkim	4.29	2.72	0.07	4.09	0.48
24	Tamil Nadu	6.01	0.00	4.59	5.66	4.89
25	Telengana	8.07	9.32	4.61	10.56	0.00
26	Tripura	0.36	0.36	0.23	0.41	1.55
27	Uttar Pradesh	22.68	3.00	14.89	3.64	0.17
28	Uttarakhand	1.03	0.00	0.63	0.65	2.49
29	West Bengal	7.93	1.56	4.60	0.00	0.00
30	Puducherry	0.00	0.00	0.00	0.42	0.42
31	A&N Island	0.00	0.00	0.00	0.00	0.00
32	D&N Haveli	0.00	0.00	0.00	0.20	0.00
33	Ladakh		0.00	0.00	1.73	1.28
	<b>Total</b>	<b>192.90</b>	<b>77.42</b>	<b>127.21</b>	<b>162.36</b>	<b>112.73</b>

**Name of Scheme: National Bamboo Mission (NBM)**

**(Rs. in crore)**

Sr. No.	Name of the State	2016-17	Erstwhile NBM Year 2017-18 (for maintenance of plantation only)	Restructured NBM		
				2018-19	2019-20	2020-21 (As on 31.12.20)
1	Andhra Pradesh	0.00	0.00	11.84	2.73	0.25
2	Arunachal Pradesh	1.39	0.76	22.55	9.00	7.00
3	Assam	1.56	0.00	23.15	9.00	8.00
4	Bihar	0.00	0.00	9.84	1.50	3.00
5	Chhattisgarh	1.43	0.57	4.56	3.76	6.00
6	Goa	0.00	0.00	0.00	0.00	0.00
7	Gujarat	1.53	0.90	0.00	9.28	3.00
8	Haryana	-	0.00	0.00	0.00	0.00
9	Himachal Pradesh	0.48	0.37	0.00	6.00	2.05
10	Jammu & Kashmir	0.16	0.00	0.00	0.00	0.00
11	Jharkhand	0.00	0.00	6.42	5.81	5.00
12	Karnataka	1.79	1.26	16.73	7.75	8.00
13	Kerala	0.09	0.00	8.28	1.00	0.25
14	Madhya Pradesh	1.20	0.89	21.08	12.00	7.00
15	Maharashtra	0.18	0.17	19.88	10.84	8.00
16	Manipur	2.72	2.17	9.00	9.75	6.50
17	Meghalaya	0.28	0.00	5.82	5.00	2.00
18	Mizoram	4.17	3.12	18.95	10.00	7.00
19	Nagaland	3.89	2.84	12.48	10.00	6.00
20	Orissa	1.86	1.44	7.54	1.00	4.00
21	Punjab	0.00	0.00	0.00	0.00	0.00
22	Rajasthan	0.19	0.02	0.00	0.00	0.00
23	Sikkim	0.25	0.00	6.89	7.80	5.50
24	Tamil Nadu	0.30	0.06	0.00	1.82	0.90
25	Telangana	0.00	0.00	6.69	1.00	0.25
26	Tripura	0.21	0.09	24.59	12.20	10.00
27	Uttar Pradesh	0.00	0.00	0.00	5.45	7.00
28	Uttarakhand	0.00	0.00	14.39	2.93	10.00
29	West Bengal	0.00	0.00	0.00	0.00	0.00
30	A&N Island		0.00	0.00	0.00	0.00
31	Chandigarh		0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli		0.00	0.00	0.00	0.00
33	Daman & Diu		0.00	0.00	0.00	0.00
34	Delhi		0.00	0.00	0.00	0.00
35	Lakshwadweep		0.00	0.00	0.00	0.00
36	Pondicherry		0.00	0.00	0.00	0.00
	<b>Total</b>	<b>23.67</b>	<b>14.63</b>	<b>250.66</b>	<b>145.61</b>	<b>116.70</b>

**Name of the Scheme: Rainfed Area Development & Climate Change**

**(Rs. In Crore)**

<b>Sl. No.</b>	<b>Name of the State</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
1	Andhra Pradesh	15.00	17.00	17.50	18.00	14.00
2	Arunachal Pradesh	4.00	3.00	2.00	2.00	2.00
3	Assam	1.00	2.00	2.00	1.00	1.00
4	Bihar	3.00	2.50	2.00	3.00	2.15
5	Chhattisgarh	4.00	6.00	6.50	8.00	6.00
6	Goa		0.00	0.00	0.00	0.00
7	Gujarat	5.00	10.00	11.60	13.00	9.00
8	Haryana	3.50	0.00	1.00	2.00	0.50
9	Himachal Pradesh	7.00	6.00	8.00	8.65	8.00
10	UTs of Jammu & Kashmir and Laddakh	1.00	1.00	2.00	2.00	2.50
11	Jharkhand	10.00	7.00	7.50	8.00	5.00
12	Karnataka	8.00	10.00	10.00	10.00	9.00
13	Kerala	2.50	1.50	1.00	2.10	2.00
14	Madhya Pradesh	10.00	4.00	2.00	4.50	4.00
15	Maharashtra	30.00	25.00	25.00	26.00	19.00
16	Manipur	6.00	5.50	2.00	1.00	1.50
17	Meghalaya	2.00	2.00	4.00	3.00	2.00
18	Mizoram	5.00	6.50	7.00	5.00	3.50
19	Nagaland	7.00	8.00	9.00	7.00	6.00
20	Odisha	14.00	12.00	17.00	17.00	15.00
21	Punjab	3.00	0.00	0.00	0.00	0.00
22	Rajasthan	5.00	4.00	2.00	6.00	6.00
23	Sikkim	5.00	3.00	2.40	2.00	2.00
24	Tamil Nadu	24.00	34.00	32.00	33.00	30.00
25	Telangana	12.00	9.00	10.50	10.00	2.00
26	Tripura	6.00	4.00	6.00	4.00	3.00
27	Uttar Pradesh	15.00	20.00	20.00	34.00	30.00
28	Uttarakhand	5.00	5.00	8.00	9.00	8.00
29	West Bengal	7.00	7.00	8.00	8.00	7.00
30	A&N Island		0.00	0.00	0.00	0.00
31	Chandigarh		0.00	0.00	0.00	0.00
32	Dadra & Nagar Havali		0.00	0.00	0.00	0.00
33	Daman & Diu		0.00	0.00	0.00	0.00
34	Delhi		0.00	0.00	0.00	0.00
35	Lakshdweep		0.00	0.00	0.00	0.00
36	Pondicherry		0.00	0.00	0.00	0.00
	<b>Total</b>	<b>220.00</b>	<b>215.00</b>	<b>226.00</b>	<b>247.25</b>	<b>200.15</b>

**Name of the Scheme: Sub Mission on Agricultural Mechanization(SMAM)**

**(Rs. In Crore)**

<b>Sl. No.</b>	<b>Name of the State</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
1	<b>Andhra Pradesh</b>	48.99	132.92	150.00	83.19
2	<b>Arunachal Pradesh</b>	1.90	6.00	10.00	4.08
3	<b>Assam</b>	1.40	10.00	30.00	15.41
4	<b>Bihar</b>	14.00	10.00	50.00	21.65
5	<b>Chhattisgarh</b>	10.00	30.00	50.00	24.58
6	<b>Goa</b>	-			
7	<b>Gujarat</b>	6.00	7.00	15.00	25.84
8	<b>Haryana</b>	0.00	45.00	60.00	33.04
9	<b>Himachal Pradesh</b>	4.95	11.70	15.00	34.7
10	<b>Jammu &amp; Kashmir</b>	3.64	3.50	13.62	16.03
11	<b>Jharkhand</b>	3.00	1.00	3.00	7.55
12	<b>Karnataka</b>	46.47	75.00	104.98	76.54
13	<b>Kerala</b>	1.00	9.79	15.00	11.67
14	<b>Madhya Pradesh</b>	20.00	50.00	100.00	89.75
15	<b>Maharashtra</b>	15.00	34.13	151.71	77.92
16	<b>Manipur</b>	2.00	5.00	10.00	15.36
17	<b>Meghalaya</b>	0.90	1.00	4.00	5.87
18	<b>Mizoram</b>	2.00	5.00	8.00	5
19	<b>Nagaland</b>	3.73	16.00	41.96	20.41
20	<b>Odisha</b>	37.28	66.27	72.96	64.45
21	<b>Punjab</b>	52.09	48.50	30.00	19.96
22	<b>Rajasthan</b>	8.50	23.06	30.00	18.64
23	<b>Sikkim</b>	2.40	2.50	5.00	5.58
24	<b>Tamil Nadu</b>	30.30	51.34	153.21	71.08
25	<b>Telangana</b>	5.97	10.00	20.00	10.58
26	<b>Tripura</b>	2.00	15.52	50.00	28.29
27	<b>Uttar Pradesh</b>	39.77	43.97	75.00	66.18
28	<b>Uttarakhand</b>	3.50	30.95	50.00	56.46
29	<b>West Bengal</b>	4.00	10.00	15.00	17.3
30	<b>A&amp;N Island</b>	0.00			
31	<b>Chandigarh</b>	0.00	0		
32	<b>Dadra &amp; Nagar Haveli</b>	0.00	0		
33	<b>Daman &amp; Diu</b>	0.00	0		
34	<b>Delhi</b>	0.00	0		
35	<b>Lakshdweep</b>	0.00	0		
36	<b>Pondicherry</b>	0.00	0		
	<b>Total</b>	<b>370.79</b>	<b>755.15</b>	<b>1333.44</b>	<b>927.11</b>

**Name of the Scheme: Mission for Integrated Development of Horticulture [MIDH] (National Horticulture Mission [NHM] & Horticulture Mission for North East & Himalayan States [HMNEH])**

(Rs. in crore)

Sl. No.	State	2016-17	2017-18	2018-19	2019-20	2020-21 (27.01.2021)
1	Andhra Pradesh	64.03	84.03	114.00	114.00	120.00
2	Arunachal Pradesh	32.30	32.30	26.00	26.00	22.00
3	Assam	28.00	28.00	84.00	84.00	60.00
4	Bihar	26.31	26.31	22.50	22.50	25.00
5	Chhattisgarh	69.23	89.23	123.00	123.00	110.00
6	Goa	2.52	2.52	4.50	3.00	3.00
7	Gujarat	71.39	91.39	127.00	127.00	110.00
8	Haryana	61.84	79.84	110.00	110.00	120.00
9	Himachal Pradesh	32.00	32.00	27.50	55.00	55.00
10	Jammu & Kashmir	46.00	46.00	47.50	135.30	100.00
11	Jharkhand	40.18	40.18	34.00	34.00	30.00
12	Karnataka	72.97	72.97	130.00	130.00	130.00
13	Kerala	46.42	46.42	39.50	39.50	40.00
14	Madhya Pradesh	45.35	45.35	38.50	38.50	65.00
15	Maharashtra	88.97	108.97	158.00	158.00	130.00
16	Manipur	32.00	32.00	37.00	37.00	26.00
17	Meghalaya	25.50	25.50	42.00	42.00	25.00
18	Mizoram	31.50	41.50	30.00	30.00	30.00
19	Nagaland	31.50	41.50	32.00	32.00	26.00
20	Odisha	49.91	49.91	89.00	89.00	67.00
21	Punjab	39.86	39.86	71.00	71.00	47.00
22	Rajasthan	50.89	70.89	90.50	90.50	60.00
23	Sikkim	30.50	30.50	25.00	25.00	25.00
24	Tamil Nadu	55.03	75.03	98.00	98.00	115.00
25	Telangana	32.90	32.90	28.00	28.00	28.00
26	Tripura	33.00	33.00	44.00	44.00	26.00
27	Uttar Pradesh	37.27	37.27	67.00	67.00	80.00
28	Uttarakhand	31.00	31.00	55.00	55.00	55.00
29	West Bengal	24.91	24.91	44.00	44.00	34.00
30	A & N Islands	2.00	2.00	2.00	2.00	3.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	0.50	0.50	0.50	0.50	0.50
33	Daman & Diu	0.00	1.50	1.50	1.50	1.00
34	Delhi	0.50	0.50	0.50	0.50	0.00
35	Lakshadweep	0.80	0.80	0.80	0.80	0.50
36	Puducherry	1.00	1.00	3.00	3.00	3.00
37	Ladakh		0.00	0.00	0.00	20.00
	<b>Total</b>	<b>1238.08</b>	<b>1397.58</b>	<b>1846.80</b>	<b>1960.60</b>	<b>1792.00</b>

Note: - expenditure reported include unspent balance of previous financial year and provisional.  
 During 2017-18, an amount of Rs.75.00 crore and during 2018-19, an amount of Rs. 75.00 crore and Rs.40.00 crore during 2020-21 released for Prime Minister's Development Package 2015 for J & K.  
 During 2018-19, an additional amount of Rs.56.03 crore has been released to mitigate the floods in Kerala

During 2018-19, an additional amount of Rs.50.00 crore has been released to mitigate Gaja Cyclone in Tamil Nadu  
 During 2017-18, an additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.



**Name of the Scheme: Support to State Extension Programme for Extension Reforms (ATMA)**

**(Rs. in Crore)**

<b>Sl. No.</b>	<b>State/UT</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
1	Andhra Pradesh	13.15	19.47	18.86	14.21	19.14
2	Arunachal Pradesh	11.35	12.83	11.15	9.66	11.32
3	Assam	5.83	13.31	6.11	6.07	20.03
4	Bihar	29.24	38.02	27.91	49.79	70.01
5	Chhatisgarh	17.14	14.93	12.26	15.68	20.39
6	Goa	1.14	1.58	1.44	2.00	2.62
7	Gujarat	21.93	26.90	34.98	30.85	37.56
8	Haryana	3.34	11.66	10.27	10.81	17.62
9	Himachal Pradesh	8.07	9.62	12.49	13.00	17.41
10	Jammu & Kashmir	6.79	7.07	8.39	7.00	20.12
11	Jharkhand	16.53	26.01	18.49	21.43	28.94
12	Karnataka	8.41	13.90	25.84	21.52	30.51
13	Kerala	11.81	11.49	11.19	11.39	16.63
14	Madhya Pradesh	29.70	34.41	27.85	36.58	49.46
15	Maharashtra	27.66	45.25	31.03	38.26	50.24
16	Manipur	3.69	10.14	9.48	7.84	8.28
17	Meghalaya	3.74	6.34	7.33	9.54	8.35
18	Mizoram	4.23	7.91	7.45	9.48	5.05
19	Nagaland	10.75	13.55	19.49	15.30	12.58
20	Odisha	28.42	33.47	35.56	33.32	45.26
21	Punjab	9.00	17.96	9.46	9.12	24.33
22	Rajasthan	29.25	32.92	23.23	19.35	31.41
23	Sikkim	1.32	3.81	3.13	2.74	3.31
24	Tamil Nadu	21.09	39.82	45.41	39.52	54.14
25	Telangana	3.77	15.04	2.70	4.49	15.41
26	Tripura	1.27	5.29	4.73	5.49	5.29
27	Uttar Pradesh	45.87	63.84	103.83	100.63	125.11
28	Uttarakhand	6.34	8.55	7.81	12.00	15.83
29	West Bengal	27.05	42.45	39.42	38.11	48.64
30	A&N Islands	2.08	1.18	1.50	1.80	2.60
31	Chandigarh	0.00	0.00	0.00	0.00	0.00
32	Dadar & Nagar Haveli	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00
34	Delhi	0.00	0.00	0.00	0.25	0.40
35	Lakshdweep	0.00	0.00	0.00	0.00	0.00
36	Pondicherry	1.59	1.63	1.78	1.40	1.65
	<b>Total</b>	<b>411.54</b>	<b>590.35</b>	<b>580.55</b>	<b>598.63</b>	<b>819.62</b>

\* - Fund released up to 31.12.2020

**Note : Apart from above, Rs.2.70 crore has been tentatively allocated to UT of Ladakh during current financial year 2020-21 against which Rs.1.35 crore has been released**

**Name of the Scheme: Paramparagat Krishi Vikas Yojana (PKVY)**

**(Rs in Crore)**

<b>S. No.</b>		<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
1	Andhra Pradesh	13.09	23.23	80.78	83.23	80.78
2	Bihar	9.88	10.02	2.06	2.12	2.06
3	Chhattisgarh	5.68	3.81	20.20	20.81	20.20
4	Gujarat	3.02	1.75	0.00	0.00	0.00
5	Goa	0.12	0.07	10.10	0.00	10.10
6	Haryana	0.60	0.35	0.00	0.00	0.00
7	Jharkhand	3.02	8.18	15.15	15.61	15.15
8	Karnataka	16.47	9.56	10.10	10.40	10.10
9	Kerala	3.60	23.50	2.22	2.29	2.22
10	Madhya Pradesh	26.59	36.86	49.44	50.94	49.44
11	Maharashtra	28.16	30.32	7.07	7.28	7.07
12	Odisha	9.67	5.62	14.54	14.98	14.54
13	Punjab	1.51	9.44	2.02	2.08	2.02
14	Rajasthan	22.82	30.17	100.98	104.04	100.98
15	Tamil Nadu	3.38	1.97	4.04	4.16	4.04
16	Telangana	9.07	21.97	0.00	0.00	12.85
17	Uttar Pradesh	17.38	12.02	10.10	10.40	10.10
18	West Bengal	3.63	2.11	0.00	0.00	0.00
19	Assam	9.97	5.79	0.00	0.00	0.00
20	Arunachal Pradesh	0.86	0.50	0.00	0.00	0.00
21	Mizoram	1.54	0.90	0.00	0.00	0.00
22	Manipur	1.36	0.79	0.00	0.00	0.00
23	Nagaland	1.09	0.63	0.00	0.00	0.00
24	Sikkim	6.80	3.95	0.00	0.00	0.00
25	Tripura	2.27	1.32	0.00	0.00	0.00
26	Meghalaya	2.04	1.18	0.00	0.00	0.00
27	Himachal Pradesh	4.99	9.32	2.27	2.34	2.27
28	Jammu & Kashmir	1.27	0.74	0.76	0.78	0.76
29	Uttarakhand	24.93	16.73	118.15	121.73	118.15
30	Andman & Nicobar	3.42	1.99	0.00	0.00	0.00
31	Daman & Diu	0.00	3.93	0.00	0.00	0.00
32	Dadar Nagar	0.00	35.69	0.00	0.00	0.00
33	Delhi	0.00	35.69	0.00	0.00	0.00
34	Puducherry	0.00	0.57	0.67	0.69	0.67
35	Chandigarh	0.00	0.00	2.19	2.25	2.19
36	Lakshadweep	0.00	0.00	4.54	4.68	4.54
37	Ladakh		0.00	0.00	0.00	8.87
	<b>Total</b>	<b>238.23</b>	<b>350.65</b>	<b>457.37</b>	<b>460.83</b>	<b>479.09</b>



**Name of the Scheme: Sub –Mission on Agroforestry (SMAF)**

**(Rs. In Crore)**

Sl. No.	Name of the State	2016-17	2017-18	2018-19	2019-20	2020-21
1	Andhra Pradesh	6.30	0.00	2.50	1.50	0.15
2	Arunachal Pradesh*					-
3	Assam*					-
4	Bihar	0.00	6.00	3.00	1.50	3.00
5	Chhattisgarh	0.00	5.00	3.00	2.00	2.00
6	Goa*			0.00	0.00	-
7	Gujarat	9.00	0.00	5.00	5.00	4.00
8	Haryana	3.50	0.00	2.00	0.50	1.00
9	Himachal Pradesh	2.30	1.05	2.00	2.00	1.50
10	Jammu & Kashmir	0.00	3.00	3.00	2.00	1.50
11	Jharkhand	0.00	8.00	4.00	2.50	3.00
12	Karnataka	6.50	9.00	5.56	7.00	5.00
13	Kerala	0.00	5.00	3.00	0.50	0.15
14	Ladakh #			-	-	<b>1.00</b>
15	Madhya Pradesh	8.40	0.00	3.50	0.00	1.50
16	Maharashtra	0.00	8.00	4.00	1.50	2.00
17	Manipur*			0.00	0.00	-
18	Meghalaya	0.00	2.00	1.50	2.00	0.50
19	Mizoram	0.00	1.50	1.50	3.50	2.00
20	Nagaland	0.00	2.00	1.50	3.50	2.00
21	Odisha	0.00	8.00	4.00	1.00	2.00
22	Punjab#	4.00	0.00	4.92	5.00	4.00
23	Rajasthan	0.00	12.00	4.00	1.00	0.15
24	Sikkim*			0.00	0.00	-
25	Tamil Nadu	5.00	0.00	2.50	4.00	3.50
26	Telangana	0.00	0.00	3.00	3.00	0.15
27	Tripura*					-
28	Uttar Pradesh	0.00	12.00	4.00	4.00	4.00
29	Uttarakhand*					-
30	West Bengal*					-
31	A&N Island*					-
32	Chandigarh*					-
33	Dadra & Nagar Haveli*					-
34	Daman & Diu*					-
35	Delhi*					-
36	Lakshdweep*					-
37	Pondicherry*					-
	<b>Total</b>	<b>38.70</b>	<b>82.55</b>	<b>67.48</b>	<b>53.00</b>	<b>44.10</b>

**Note:-**

\* SMAF is not operational in these states

\*\* BE: 2020-21 Rs. 36.00 crores

\*\* RE 2020-21 Rs. 29.00 crores

# UT of Ladakh has been associated first time with the scheme from CFY .

# Punjab, approved by IFD, but release will be done after UC is received

**Scheme: National E- Governance Plan in Agriculture (NeGP-A)**

**Rs. in Lakh**

Sl. No.	Name of the State	2016-17	2017-18	2018-19	2019-20	2020-21 Jan, 21
1	Andhra Pradesh	124.46	185.49	109.38	323	
2	Arunachal Pradesh	81.08	127.07	130	85	
3	Bihar	364.59	297.4	301.5	334	
4	Chhattisgarh	127.52	78.31	112.47	188	
5	Goa	23.15	0	0		
6	Gujarat	198.67	0	170.34		
7	Haryana	108.11	0	94.34	111	
8	Jammu & Kashmir	115.42	73.96	101.79		
9	Manipur	53.23	0	50		
10	Meghalaya	43.24	30.96	70	60	
11	Mizoram	32.75	49.84	70	70	
12	Nagaland	63.28	45.3	120		
13	Odisha	225.06	161.13	191.36	476	
14	Punjab	119.69	0	103.97		
15	Rajasthan	198.03	158.2	170.78		
16	Sikkim	29.19	0	50		
17	Tamil Nadu	296.86	212.53	240.18	355	
18	Telangana	76.7	54.91	68.96		
19	Tripura	43.63	96.8	100	115	
20	Uttar Pradesh	587.11	800.77	477.6		
21	Uttarakhand	78.6	56.27	71.71	74	
22	West Bengal	238.99	171.1	195.64		
23	A&N Island	10.37	0	21.48		
24	Pondicherry	14.82	0	24.17		
25	Chandigarh	8.78	0	8.53		
26	Dadra & Nagar Haveli	8.78	0	8.53		
27	Daman & Diu	10.37	0	10.7		
28	Delhi	8.78	0	9.86		
29	Lakshdweep	8.78	0	16.72		
	UT				100	100
	Other States				309	1800
	<b>Total</b>	<b>3300.04</b>	<b>2600.04</b>	<b>3100.01</b>	<b>2600</b>	<b>1900</b>

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