

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 3642
TO BE ANSWERED ON 27TH MARCH, 2018**

ALLOCATION OF FUNDS FOR WELLNESS CENTRES

3642. SHRI SANJAY SINGH:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) whether it is a fact that an allocation of ` 1200 crore has been made for 1.5 lakh health wellness centres in the Union Budget of 2018;
- (b) if so, the details of the facilities provided at each wellness centre; and
- (c) if so, the details of funds allocated per wellness centre along with break-up of funds in relation to facilities earmarked?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI ASHWINI KUMAR CHOUBEY)**

(a): The Sub Health Centres /Primary Health Centres are being strengthened as Health and wellness Centres in phases and in the Union Budget of 2018-19, ` 1200 crore has been allocated for Health and wellness Centres for the 2018-19.

(b) & (c): The Health and Wellness Centres are envisaged to provide a comprehensive set of primary health care services. The package of services envisaged at Health and Wellness Centres is at Annexure-I. The indicative costing per Health and Wellness Centre share with States/ UTs is at Annexure -II.

Package of services envisaged at Health and Wellness Centres

- 1) Comprehensive Maternal Health care services to be provided in those sites equipped to service as “delivery point”.
- 2) Comprehensive neonatal and infant health care services
- 3) Comprehensive childhood and adolescent health care services
- 4) Comprehensive contraceptive services
- 5) Comprehensive reproductive health services
- 6) Comprehensive management of communicable diseases
- 7) Screening and Comprehensive management of non-communicable diseases
- 8) Basic ophthalmic care services
- 9) Basic ENT care service
- 10) Screening and basic management of mental health ailments
- 11) Basic dental health care
- 12) Basic geriatric health care services

ANNEXURE-II**Indicative Costing for Health and Wellness Centres**

Salaries	Indicative Costs – (In Rs.)		Remarks
	Non Recurring	Recurring	
One Mid-level Service provider		480,000	Rs. 25,000/ month and Rs. 15,000/ month as performance incentive
Team based incentives		189,120	At 10% of all salaries. Approximately 40% of salary of contractual staff should be linked to performance; regular staff should not get more than 10% of the team incentive as incentive.
Training			
Bridge Course/Training on the Standard Treatment Protocols	130,000		IGNOU
Multi-skilling of ANMs, ASHA, MPHW		20,000	
IEC		25,000	Rs. 5 per capita
Cost of tablet; software for center and ANM/MPW	20000	5,000	
Lab	100,000	30,000	
Infrastructure Strengthening of SC to HWC	700,000		Rs. 7 lakhs for an additional room and toilet including fittings for mid-level service provider.
Sub Total	950,000	749,120	
Total	1,699,120		
Independent monitoring costs for performance assessment at 3%		50,973.60	
Grand Total		1,750,093.60	

**support is based on gap analysis*